Reporte de presupuesto disponible

A Abril de 2021

Presupuesto: 02-2008 Presupuesto de Ingresos

Centro costo: Decreto 42227-MP-S COVID-19 002-00043- - **Nivel:** 2

Partida Ingreso:

Partida Ingreso: 1.4.1.2.01.00.0.0.000 - COMISIÓN NACIONAL DE PREVENCIÓN DE RIESGOS Y ATENCIÓN DE EME

Sub-Partida	Presupuesto aprobado	Modificaciones	Presupuesto total	Movimientos reserva	Movimientos compromiso	Movimientos ejecución	Disponible Acumulado	% Eje
4-6-1-01-01-01- - - Donaciones corrientes de empresas priva	0.00	-531,689,957.30	-531,689,957.30	0.00	0.00	584,976,230.83	53,286,273.53	-110.02
Total partida:	0.00	-531,689,957.30	-531,689,957.30	0.00	0.00	584,976,230.83	53,286,273.53	-110.02

Partida Ingreso: 1.4.1.2.01.01.0.0.000 - FONDO NACIONAL DE EMERGENCIAS

4-6-1-02-02-01-0-12751- Instituto Costarricense sobre Drogas	0.00	-1,134,000,000.00	-1,134,000,000.00	0.00	0.00	1,134,000,000.00	0.00	-100.00
4-6-1-02-02-01-0-12940- Tribunal Registra Administrativo	0.00	-1,919,607,338.98	-1,919,607,338.98	0.00	0.00	2,821,040,816.98	901,433,478.00	-146.96
4-6-1-02-03-01-0-14162- Consejo Nacional de Rectores	0.00	0.00	0.00	0.00	0.00	500,000,000.00	500,000,000.00	
4-6-1-02-03-01-0-14340- Universidad de Costa Rica	0.00	-3,011,918,728.00	-3,011,918,728.00	0.00	0.00	3,700,000,000.00	688,081,272.00	-122.85
4-6-1-02-03-01-0-14341- Universidad Nacional Estatal a Dista	0.00	0.00	0.00	0.00	0.00	600,000,000.00	600,000,000.00	
4-6-1-02-03-01-0-14342- Universidad Nacional	0.00	-1,762,435,518.90	-1,762,435,518.90	0.00	0.00	5,000,000,000.00	3,237,564,481.10	-283.70
4-6-1-02-05-01-0-16151- Instituto Costarricense de Electricida	0.00	-155,937,812.40	-155,937,812.40	0.00	0.00	155,988,795.99	50,983.59	-100.03
4-6-1-02-06-01-0-22191- Instituto Nacional de Seguros	0.00	0.00	0.00	0.00	0.00	1,011,097,926.00	1,011,097,926.00	
4-6-1-02-06-01-0-23100- Banco Central de Costa Rica	0.00	0.00	0.00	0.00	0.00	500,000,000.00	500,000,000.00	
4-99-02-01-01 INA	0.00	-4,802,074,666.94	-4,802,074,666.94	0.00	0.00	6,500,000,000.00	1,697,925,333.06	-135.36
4-99-02-05-06 BCIE	0.00	-563,380,000.00	-563,380,000.00	0.00	0.00	563,380,000.00	0.00	-100.00
4-99-02-07-04 Aporte del Pueblo de Costa Rica	0.00	0.00	0.00	0.00	0.00	203,178.50	203,178.50	
4-99-02-07-07 Instituto Costarricense de Puertos	0.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	
4-99-02-08-01 Aporte del Pueblo de Costa Rica	0.00	0.00	0.00	0.00	0.00	73,262,190.18	73,262,190.18	
4-99-02-08-06 Banco Nacional de Costa Rica	0.00	-132,506,517.90	-132,506,517.90	0.00	0.00	132,506,517.90	0.00	-100.00
4-99-02--09-01 Ministerio de Salud	0.00	-17,888,181,307.00	-17,888,181,307.00	0.00	0.00	18,976,191,821.10	1,088,010,514.10	-106.08
4-99-02-12-01 Aporte del Pueblo de Costa Rica	0.00	0.00	0.00	0.00	0.00	129,327.86	129,327.86	
4-99-02-12-15 Junta de Proteccion Social de San Jose	0.00	-599,999,999.95	-599,999,999.95	0.00	0.00	600,000,000.00	0.05	-100.00
4-99-02-12-21 JUDESUR	0.00	-1,485,532,383.20	-1,485,532,383.20	0.00	0.00	3,750,000,000.00	2,264,467,616.80	-252.43
4-99-02-15-06 INDER	0.00	0.00	0.00	0.00	0.00	413,460.15	413,460.15	
4-99-02-15-07 INAMU	0.00	-330,000,000.00	-330,000,000.00	0.00	0.00	330,000,000.00	0.00	-100.00
4-99-02-16-03- IFAM	0.00	0.00	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	
4-99-02-16-05 INDER	0.00	-600,000,000.00	-600,000,000.00	0.00	0.00	600,000,000.00	0.00	-100.00
4-99-02-17-02 Consejo de Seguridad Vial	0.00	-1,152,150,696.91	-1,152,150,696.91	0.00	0.00	1,152,150,696.91	0.00	-100.00
4-99-02-17-06- Registro Nacional	0.00	-730,260,599.16	-730,260,599.16	0.00	0.00	730,260,599.16	0.00	-100.00
4-99-04-05 RECOPE	0.00	-3,682,747,707.13	-3,682,747,707.13	0.00	0.00	5,000,000,000.00	1,317,252,292.87	-135.77

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Centro costo: Decreto 42227-MP-S COVID-19 002-00043- - **Nivel:** 2

Partida Ingreso:

Partida Ingreso: **1.4.1.2.01.01.0.0.000 - FONDO NACIONAL DE EMERGENCIAS**

Sub-Partida	Presupuesto aprobado	Modificaciones	Presupuesto total	Movimientos reserva	Movimientos compromiso	Movimientos ejecución	Disponible Acumulado	% Eje
4-99-99-09 Ministerio de Justicia	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	
Total partida:	0.00	-39,950,733,276.47	-39,950,733,276.47	0.00	0.00	54,932,625,330.73	14,981,892,054.26	-137.50
Total partida:	0.00	-40,482,423,233.77	-40,482,423,233.77	0.00	0.00	55,517,601,561.56	15,035,178,327.79	-137.14
Total centro costo:	0.00	-40,482,423,233.77	-40,482,423,233.77	0.00	0.00	55,517,601,561.56	15,035,178,327.79	-137.14
Total presupuesto:	0.00	-40,482,423,233.77	-40,482,423,233.77	0.00	0.00	55,517,601,561.56	15,035,178,327.79	-137.14